

Standard form publication requirement General ANBI

1 General organisation details

Name Childhood Cancer International

Contact details. Please fill in at least 1 of the fields: Address, Telephone number or E-mail address.

Address Kraijenhoffstraat 137A

Country The Netherlands

Telephone number

E-mail address headoffice@cci.care

Web address (*) www.childhoodcancerinternational.org

RSIN (**) 8 5 5 0 2 5 1 7 7

Operating in sector (*) Health – Patients and family

- Secondary sector (if applicable) -

- Secondary sector (if applicable) -

In which countries does your organisation operate? (*) See <https://www.childhoodcancerinternational.org/member-organizations>

Number of employees (*) 1 Paid staff in average number of FTEs during the financial year.

Number of volunteers (*) 1 0 Volunteers who regularly (more than 3 times a year) work for your institution.

Statutory board of the organisation

Chairperson João Maria de Lencastre de Bragança

Secretary Luisa Basset Salom

Treasurer Nagm Azar

General board member Rodney Wong

General board member Daniel McKenzie

Additional information on governance (*) Other board members: Kate Johnson, Alejandra Mendez, Bindu Nair, Nicole Scobie

- Target groups (*) (several options possible)
- | | | |
|--|--|---|
| <input type="checkbox"/> General public | <input checked="" type="checkbox"/> Children | <input type="checkbox"/> Victims of violence |
| <input type="checkbox"/> Single parents | <input type="checkbox"/> Lhbtqi+ | <input type="checkbox"/> Victims of natural disasters |
| <input type="checkbox"/> Illiterate people | <input type="checkbox"/> People with disabilities | <input type="checkbox"/> Victims of war |
| <input checked="" type="checkbox"/> Chronically ill people | <input type="checkbox"/> Environment | <input type="checkbox"/> Victims of sexual abuse |
| <input type="checkbox"/> Homeless people | <input type="checkbox"/> Minorities | <input type="checkbox"/> Students |
| <input type="checkbox"/> Animals | <input type="checkbox"/> Minimum income households | <input type="checkbox"/> Addicts |
| <input type="checkbox"/> Prisoners | <input type="checkbox"/> Nature reserves | <input type="checkbox"/> Refugees |
| <input type="checkbox"/> Religious groups | <input type="checkbox"/> Oceans and seas | <input type="checkbox"/> Women and girls |
| <input type="checkbox"/> Communities | <input type="checkbox"/> Senior citizens | <input type="checkbox"/> Unemployed people |
| <input checked="" type="checkbox"/> Youth | <input checked="" type="checkbox"/> Patients | <input type="checkbox"/> Wildlife |
| | | <input checked="" type="checkbox"/> Other |

(*) Optional field, not mandatory (**) Institutions located outside the Netherlands must fill in the RSIN number

Objective

Statutory objective of the organisation. What does the organisation seek to achieve?

Sharing information and experience between (parent-driven) childhood cancer organisations worldwide, with those involved in treatment and care for children, adolescents, and childhood cancer survivors, as well as with society in general. Childhood Cancer International supports research, treatment and care available to children and adolescents with and survivors childhood cancers everywhere in the world.

Outline of the policy plan

Please answer the questions below or provide an URL to the policy plan after the last question about the policy plan. The online policy plan should at least provide answers to the questions about the policy plan asked here.

What are the institution's activities? When are which activities to be carried out? And how do the activities contribute to achieving the institution's objective?

See our Action plan in the link below.

How does the organisation generate income or revenue?

Membership fees, donations (individual and grants)

How and for what purposes are the revenues spent?
If your organisation holds capital, please fill in here where and how this capital is held (e.g. savings account, investments, etc.)

The revenues are spent to continue Childhood Cancer International's activities: regional development projects, hosting webinars, facilitating knowledge exchange (for instance at the annual conference). The organisation's reserves are put on a savings account.

URL of the policy plan
Enter the link to the policy plan.

See Action Plan 2022-2023:
<https://www.childhoodcancerinternational.org/about-cci>

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Remuneration policy
 Remuneration policy for the statutory board, for the members of the policy-making body and for staff (e.g. collective labour agreement or salary scheme).

Board Members are not remunerated and do not receive any monetary compensation. However, CCI provides partial reimbursement for out-of-pocket travel cost to attend mid-year and annual board meetings. When member organisations cover the cost of board members' transportation and travel costs to attend board meeting, such reimbursed costs are donated back to CCI for regional and/or international work. Trustees do not receive any advances and/or guarantees.

The administration and executive directors' wages are in line with the collective labour agreement for Welfare and Social Services. The administrative expenses and reimbursements of the board members are stated in the financial statements.

Activity Report
List the activities that have been carried out. Alternatively, under the next question, enter the URL to the activity report, or to the financial statements if they clearly describe the activities of the financial year in question.

Find the annual report for 2021 (and previous years) and the activity report for 2022 here: <https://www.childhoodcancerinternational.org/about-cci>

URL of the activity report
Enter the link to the activity report.

<https://www.childhoodcancerinternational.org/about-cci>

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2 Balance sheet

Balance sheet date 3 1 - 1 2 - 2 0 2 1

Enter the balance sheet date. If you continue, the years will automatically appear above the columns.

Assets	31-12-2021	31-12-2020 (*)	Liabilities	31-12-2021	31-12-2020 (*)
Intangible fixed assets	€ 0	€ 0	Continuity reserve	€ 294.499	€ 240.324
Tangible fixed assets	€ 0	€ 0	Earmarked reserve	€ 0	€ 0
Financial fixed assets	€ 0	€ 0	Revaluation reserve	€ 0	€ 0
	€ 0	€ 0	Other reserves	€ 0	€ 0
Stocks	€ 0	€ 0		€ 294.499	€ 240.324
Accounts receivable & accrued income	€ 600	€ 0	Earmarked funds	€ 203.033	€ 56.499
Securities	€ 0	€ 0	Provisions	€ 0	€ 0
Liquid assets	€ 503.272	€ 304.010	Long-term liabilities	€ 0	€ 0
	€ 503.272	€ 304.010	Current liabilities	€ 6.340	€ 7.187
Total	€ 503.872	€ 304.010	Total	€ 503.872	€ 304.010

Explanation

Provide an explanation of the balance sheet or fill in the URL to the annual accounts if an explanation is included.

See annual report 2021: <https://www.childhoodcancerinternational.org/about-cci>

3 Statement of income and expenditure

Income	2021	2020 (*)
Government grants	€ 0	€ 0
Grants from other not-for-profit organisations	€ 10.000	€ 75.000
Other grants	€ 17.321	€ 38.881
Income from grants	€ 27.321	€ 113.881
Sponsorship income	€ 0	€ 0
Gifts and donations from private individuals	€ 89.089	€ 25.703
Inheritances	€ 0	€ 0
Contributions from lotteries	€ 0	€ 0
Other donations	€ 0	€ 0
Donations	€ 89.089	€ 25.703
Income generated through the delivery of products and services (turnover)	€ 6.563	€ 0
Financial income	€ 41.325	€ 39.401
Other income	€ 915	€ 0
Total income	€ 165.213	€ 178.985
Expenses		
Purchase value of products supplied (cost price)	€ 0	€ 0
Grants & donations given	€ 10.000	€ 0
Purchases and acquisitions	€ 0	€ 0
Communication costs	€ 9.902	€ 10.877
Staff costs	€ 70.251	€ 18.578
Housing costs	€ 0	€ 0
Depreciation	€ 0	€ 0
Financial expenses	€ 0	€ 0
Other expenses	€ 45.904	€ 148.622
Total expenses	€ 136.057	€ 178.077
Balance of income and expenditure	€ 29.156	€ 908

Explanation

Provide an explanation of the statement of income and expenditure here or fill in the URL to the financial statements if an explanation is included.

See the annual report 2021 on <https://www.childhoodcancerinternational.org/about-cci>

URL of the annual accounts
Enter the link to the annual accounts if you have published these..

<https://www.childhoodcancerinternational.org/about-cci>

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